

**CERTIFICATE**

State of Kansas  
Special District

2021

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
**Empire Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	22,000	19,632	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	22,000	19,632	
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Address:

Email:

*Linda K. Andersen*

*Sandra J. Jurek*

*Mark Hopper*

*Donald J. Jurek*

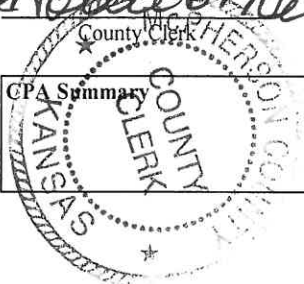
*John R. Jurek*

Attest: 8-25, 2020

*Hollie Melroy*  
County Clerk

Governing Body

CPA Summary



**Computation to Determine Limit for 2021**

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 20,142
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 20,142

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 154,055	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 913,003	
5b. Personal property 2019	- 1,472,511	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	40,089	
7. Total valuation adjustment (sum of 4, 5c, 6)	194,144	
8. Total estimated valuation July, 1,2020	17,122,249	
9. Total valuation less valuation adjustment (8 minus 7)	16,928,105	
10. Factor for increase (7 divided by 9)	0.01147	
11. Amount of increase (10 times 3)	+ \$ 231	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 20,373	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	20,373	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 363	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 20,736	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Empire Cemetery  
McPherson County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	20,142	1,799	50	29	186	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,142	1,799	50	29	186	14

County Treas Motor Vehicle Estimate

1,799

County Treas Recreational Vehicle Estimate

50

County Treas 16/20M Vehicle Estimate

29

County Treas Commercial Vehicle Tax Estimate

186

County Treas Watercraft Tax Estimate

14

MVT Factor 0.08932

RV Factor 0.00248

16/20M Factor 0.00144

Comm Veh Factor 0.00923

Watercraft Factor: 0.00070

2021

Empire Cemetery  
McPherson County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General	Capital Reserve	2,448	3,000	3,000	
<b>Totals</b>		2,448	3,000	3,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		2,448	3,000	3,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

CPA Summary
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### NON-BUDGETED FUNDS

2021

(Only the actual budget year for 2019 is to be shown)

## Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Capital Improvement Reserve		0	0	0	0	Total
Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	45,010	Cash Balance Jan 1		Cash Balance Jan 1		45,010

[illegible][illegible]

**\*\*** Note: These two block figures should agree.

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
Empire Cemetery  
McPherson County

will meet on August 3, 2020 at 7:00 P.M. at Empire Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Galva City Hall, Galva, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019	Actual	Current Year Estimate for 2020	Actual	Proposed Budget Year for 2021		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	21,450	1.131	22,000	1.165	22,000	19,632	1.147
Debt Service							
Non-Budgeted Funds	39,313						
Totals	60,763	1.131	22,000	1.165	22,000	19,632	1.147
Less: Transfers	2,448		3,000		3,000		
Net Expenditures	58,315		19,000		19,000		
Total Tax Levied	18,801		20,142		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,613,126		17,303,617		17,122,249		

### Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Linda Andersen  
Board Member

Page No.

7